

COMUNA GORGOTA

Anexa nr.1  
**APROBAT** ,  
 Ordonator principal de credite  
 Primar, Dumitru Ionut Nicolae  
 Data : 21.09.2016

**LISTA**  
**obiectivelor de investitii pe anul 2016 cu finantare partiala sau integrala**  
**de la bugetul local**

INV  
 C+M mii lei

Nr. crt.	Nominalizarea pe obiective de investitii, dotari si alte cheltuieli de investitii	Valoarea totala	Valoarea totala actualizata	Chelt.din total surse de finantare	finantate din :				Capacitati termen PIF
					Surse proprii	Excedent an 2015	Alte surse	Buget	
0	1	2	3	4	5	6	7	8	9
	<b>Total din care :</b>	<b>2229.16</b>	<b>2229.16</b>	<b>2229.16</b>	<b>2229.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>A</b>	<b>Obiective de investitii in continuare - total , din care :</b>	<b>2125.66</b>	<b>2125.66</b>	<b>2125.66</b>	<b>2125.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Mansardare si modernizare sediu primarie	350.00	350.00	350.00	350.00	0.00	0.00	0.00	0
2	Amenajare trotuare si parcare in satul Potigrafu	338.00	338.00	338.00	338.00	0.00	0.00	0.00	0
3	Sisteme iluminat stradal in Comuna Gorgota	225.00	225.00	225.00	225.00	0.00	0.00	0.00	0
4	Extindere retea alimentare cu apa in Com.Gorgota	1001.66	1001.66	1001.66	1001.66				
5	Extindere retea canalizare in Com.Gorgota	61.00	61.00	61.00	61.00				
6	Asfaltare Drumuri comunale	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0
<b>B</b>	<b>Obiective noi de investitii total din care :</b>	<b>103.50</b>	<b>103.50</b>	<b>103.50</b>	<b>103.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Construire Gradinita program prelungit Poenarii Apostoli	43.50	43.50	43.50	43.50	0.00	0.00	0.00	0
2	Modernizare- mansardare Casa de Cultura	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						0.00	0.00	0.00	0

CONTABIL ,  
 Alecu Costela

VIZAT C.F.P.P.



Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2015	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	transferuri bug. stat	excedent an 2015		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
<b>B.</b>	<b>Lucrari noi</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>		<b>0.00</b>	
1	Modernizare- mansardare Casa de Cultura Potigrafu	60.00	60.00	60.00	60.00	0.00	0.00	0.00	60.00	60.00	0.00		0.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	<b>Cap. 70.02 - Locuinte, servicii si dezvoltare publica</b>	<b>1226.66</b>	<b>1226.66</b>	<b>1226.66</b>	<b>1115.00</b>	<b>111.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1226.66</b>	<b>1176.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>1226.66</b>	<b>1226.66</b>	<b>1226.66</b>	<b>1115.00</b>	<b>111.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1226.66</b>	<b>1176.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
1	Sisteme iluminat stradal in Comuna Gorgota	225.00	225.00	225.00	225.00	0.00	0.00	0.00	225.00	225.00	0.00		0.00	
2	Extindere retea alimentare cu apa in Com.Gorgota	1001.66	1001.66	1001.66	890.00	111.66			1001.66	1001.66		0.00		
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	<b>Cap. 74.02 - Protectia mediului</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>		<b>0.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>		<b>0.00</b>	
1	Extindere retea canalizare in Com.Gorgota	61.00	61.00	61.00	61.00	0.00	0.00	0.00	61.00	61.00	0.00		0.00	
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	<b>Cap.84.02-Transporturi -Drumuri si poduri</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>		<b>0.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>		<b>0.00</b>	
1	Asfaltare drumuri comunale	150.00	150.00	150.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00		0.00	
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>													

VIZAT C.F.P.P.

Alecu Costela