

COMUNA GORGOTA

Anexa nr.1  
 APROBAT ,  
 Ordonator principal de credite  
 Primar, Dumitru Ionut Niclae  
 - Data : 31.10.2016

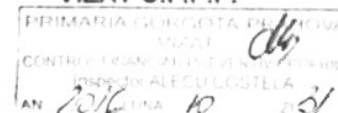


**LISTA**  
**obiectivelor de investitii pe anul 2016 cu finantare partiala sau integrala**  
**de la bugetul local**

Nr. crt.	Nominalizarea pe obiective de investitii, dotari si alte cheltuieli de investitii	Valoarea totala	Valoarea totala actualizata	Chelt. din total surse de finantare	finantate din :				Capacitati termen PIF
					Surse proprii	Excedent an 2015	Alte surse	Buget	
0	1	2	3	4	5	6	7	8	9
	<b>Total din care :</b>	<b>2240.06</b>	<b>2240.06</b>	<b>2240.06</b>	<b>2240.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>A</b>	<b>Obiective de investitii in continuare - total , din care :</b>	<b>2130.56</b>	<b>2130.56</b>	<b>2130.56</b>	<b>2130.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Mansardare si modernizare sediu primarie	330.00	330.00	330.00	330.00	0.00	0.00	0.00	0
2	Amenajare trotuare si parcare in satul Potigrafu	223.00	223.00	223.00	223.00	0.00	0.00	0.00	0
3	Sisteme iluminat stradal in Comuna Gorgota	225.00	225.00	225.00	225.00	0.00	0.00	0.00	0
4	Extindere retea alimentare cu apa in Com.Gorgota	1141.56	1141.56	1141.56	1141.56				
5	Extindere retea canalizare in Com.Gorgota	61.00	61.00	61.00	61.00				
6	Asfaltare Drumuri comunale	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0
<b>B</b>	<b>Obiective noi de investitii total din care :</b>	<b>109.50</b>	<b>109.50</b>	<b>109.50</b>	<b>109.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Construire Gradinita program prelungit Poenarii Apostoli	43.50	43.50	43.50	43.50	0.00	0.00	0.00	0
2	Modernizare- mansardare Casa de Cultura	66.00	66.00	66.00	66.00	0.00	0.00	0.00	0
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						0.00	0.00	0.00	0

CONTABIL ,  
 Alecu Costela

VIZAT C.F.F.P.



COMUNA GORGOTA  
Nr. 5879 / 01.11.2016

Anexa nr 1a

Ordonator principal de credite:  
Primar, Dumitru Ionut Nicolae  
Data: 31.10.2016

## LISTA

obiectivelor de investitii pe anul 2016 cu finantare partiala sau integrala de la bugetul local

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P I F
					Surse proprii	Excedent an 2015	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug local	transferuri bug stat	excedent an 2015		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
	<b>TOTAL</b>	<b>2240.06</b>	<b>2240.06</b>	<b>2240.06</b>	<b>2128.40</b>	<b>111.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2240.06</b>	<b>2240.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	din care:													
A.	<b>Lucrari in continuare</b>	<b>2130.56</b>	<b>2130.56</b>	<b>2130.56</b>	<b>2018.90</b>	<b>111.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2130.56</b>	<b>2130.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
B.	<b>Lucrari noi</b>	<b>109.50</b>	<b>109.50</b>	<b>109.50</b>	<b>109.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.50</b>	<b>109.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
C.	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	Din TOTAL desfasurat, potrivit clasificatiei pe capitole bugetare													
	<b>Cap. 51.02 - Autoritati publice</b>	<b>553.00</b>	<b>553.00</b>	<b>553.00</b>	<b>553.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>553.00</b>	<b>553.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>TOTAL - din care :</b>													
A.	<b>Lucrari in continuare</b>	<b>553.00</b>	<b>553.00</b>	<b>553.00</b>	<b>553.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>553.00</b>	<b>553.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
1	Mansardare si modernizare sediu primarie	330.00	330.00	330.00	330.00	0.00	0.00	0.00	330.00	330.00	0.00		0.00	
2	Amenajare trotuare si parcare in satul Potigrafu	223.00	223.00	223.00	223.00	0.00	0.00	0.00	223.00	223.00	0.00		0.00	
B.	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	<b>Cap.65.02- Invatamant.total din care:</b>	<b>43.50</b>	<b>43.50</b>	<b>43.50</b>	<b>43.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.50</b>	<b>43.50</b>	<b>0.00</b>		<b>0.00</b>	
B.	<b>Lucrari noi</b>	<b>43.50</b>	<b>43.50</b>	<b>43.50</b>	<b>43.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.50</b>	<b>43.50</b>	<b>0.00</b>		<b>0.00</b>	
1	Construire Gradinita program prelungit Poenarii Apostoli	43.50	43.50	43.50	43.50	0.00	0.00	0.00	43.50	43.50	0.00		0.00	
C.	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2015	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	transferuri bug. stat	excedent an 2015		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
	<b>Cap.67.02-Cultura si sport</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>		<b>0.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>B.</b>	<b>Lucrari noi</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.00</b>	<b>66.00</b>	<b>0.00</b>		<b>0.00</b>	
1	Modernizare- mansardare Casa de Cultura Potigrafu	66.00	66.00	66.00	66.00	0.00	0.00	0.00	66.00	66.00	0.00		0.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	<b>Cap. 70.02 - Locuinte, servicii si dezvoltare publica</b>	<b>1366.56</b>	<b>1366.56</b>	<b>1366.56</b>	<b>1254.90</b>	<b>111.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1366.56</b>	<b>1366.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>1366.56</b>	<b>1366.56</b>	<b>1366.56</b>	<b>1254.90</b>	<b>111.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1366.56</b>	<b>1366.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
1	Sisteme iluminat stradal in Comuna Gorgota	225.00	225.00	225.00	225.00	0.00	0.00	0.00	225.00	225.00	0.00		0.00	
2	Extindere retea alimentare cu apa in Com.Gorgota	1141.56	1141.56	1141.56	1029.90	111.66			1141.56	1141.56		0.00		
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	<b>Cap. 74.02 - Protectia mediului</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>		<b>0.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>		<b>0.00</b>	
1	Extindere retea canalizare in Com.Gorgota	61.00	61.00	61.00	61.00	0.00	0.00	0.00	61.00	61.00	0.00		0.00	
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	<b>Cap.84.02-Transporturi -Drumuri si poduri</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>		<b>0.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>		<b>0.00</b>	
1	Asfaltare drumuri comunale	150.00	150.00	150.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00		0.00	
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	