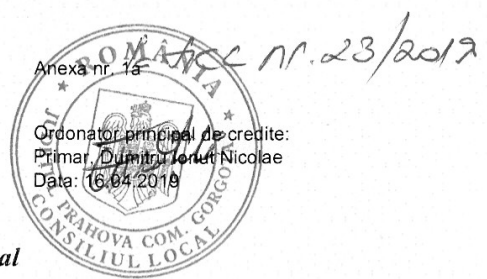


COMUNA GORGOTA

Nr. 2101 / 10.04.2019



LISTA

obiectivelor de investitii pe anul 2019 cu finantare partiala sau integrala de la bugetul local

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2018	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	Proiecte FEN	excedent An 2018		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
	<b>TOTAL</b>	<b>25425.74</b>	<b>25425.74</b>	<b>25425.74</b>	<b>25425.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25425.74</b>	<b>12462.50</b>	<b>12963.24</b>	<b>0.00</b>	<b>27.00</b>
	din care:													
A.	<b>Lucrari in continuare</b>	<b>17173.24</b>	<b>17173.24</b>	<b>17173.24</b>	<b>17173.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17173.24</b>	<b>4210.00</b>	<b>12963.24</b>	<b>0.00</b>	<b>7.00</b>	
B.	<b>Lucrari noi</b>	<b>6600.00</b>	<b>6600.00</b>	<b>6600.00</b>	<b>6600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600.00</b>	<b>6600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	
C.	<b>Alte cheltuieli de investitii</b>	<b>1652.50</b>	<b>1652.50</b>	<b>1652.50</b>	<b>1652.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1652.50</b>	<b>1652.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	
	Din TOTAL desfasurat, potrivit clasificatiei pe capitole bugetare													
	Cap. 51.02 - Autoritati publice													
	<b>TOTAL - din care :</b>	<b>1587.50</b>	<b>1587.50</b>	<b>1587.50</b>	<b>1587.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1587.50</b>	<b>1587.50</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	
A.	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
1											0.00		0.00	
B.	<b>Lucrari noi</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	
1	Reabilit modernizare si extindere centru comercial sat Potigrafu	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	1.00	
C.	<b>Alte cheltuieli de investitii</b>	<b>1537.50</b>	<b>1537.50</b>	<b>1537.50</b>	<b>1537.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1537.50</b>	<b>1537.50</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	
1	Achizitie terenuri pentru investitii	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
2	Achizitie accesoreii buldoexcavator	70.00	70.00	70.00	70.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00	1.00	
3	Construire hala depozitare utilaje Poenarii Apos	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	1.00	
4	Extindere sistem supraveghere video	35.50	35.50	35.50	35.50	0.00	0.00	0.00	35.50	35.50	0.00	0.00	1.00	
5	Construire monument al eroilor cu vultur	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	1.00	
7	Achizitie Piata DNI Potigrafu	1160.00	1160.00	1160.00	1160.00	0.00	0.00	0.00	1160.00	1160.00	0.00	0.00	1.00	
8	Achizitie microbuz 9 locuri	159.00	159.00	159.00	159.00	0.00	0.00	0.00	159.00	159.00	0.00	0.00	1.00	
9	Achizitie statii microbuz	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	2.00	
10	Instalatie incalzire cladire cooperatie	18.00	18.00	18.00	18.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	1.00	
	<b>Cap.65.02- Invatamant.total din care:</b>	<b>5696.81</b>	<b>5696.81</b>	<b>5696.81</b>	<b>5696.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5696.81</b>	<b>4020.00</b>	<b>1676.81</b>	<b>0.00</b>	<b>2.00</b>	

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2018	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	Proiecte FEN	excedent An 2018		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
<b>A.</b>	<b>Lucrari in continuare</b>	<b>5681.81</b>	<b>5681.81</b>	<b>5681.81</b>	<b>5681.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5681.81</b>	<b>4005.00</b>	<b>1676.81</b>	<b>0.00</b>	<b>1.00</b>	
1	Construire Gradinita program prelungit Poenarii Apostoli	1676.81	1676.81	1676.81	1676.81	0.00	0.00	0.00	1676.81	0.00	1676.81		0.00	
2	Modernizare si extindere Scoala Potigrafu	4005.00	4005.00	4005.00	4005.00	0.00	0.00	0.00	4005.00	4005.00	0.00		1.00	
<b>B.</b>	<b>Lucrari noi</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	
1	Amenajare Gradinita Crivina adapost social	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
1	Modernizare automatizare porti acces Scoala Potigrafu	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00			
	<b>Cap.67.02-Cultura si sport</b>	<b>1487.28</b>	<b>1487.28</b>	<b>1487.28</b>	<b>1487.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1487.28</b>	<b>0.00</b>	<b>1487.28</b>	<b>0.00</b>	<b>1.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>1487.28</b>	<b>1487.28</b>	<b>1487.28</b>	<b>1487.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1487.28</b>	<b>0.00</b>	<b>1487.28</b>	<b>0.00</b>	<b>1.00</b>	
1	Reabilitare, modernizare extindere Camin Cultural Potigrafu	1487.28	1487.28	1487.28	1487.28	0.00	0.00	0.00	1487.28	0.00	1487.28		1.00	
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	<b>Cap. 70.02 - Locuinte, servicii si dezvoltare publica</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>B.</b>	<b>Lucrari noi</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	
	Extindere reatea alimentare cu apa DC 97	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
	Bransamente gaze Drumuri Judetene Gorgota	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
	Extindere reatea alimenatre cu gaze DC 97	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	1.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	
1	Modernizare Statie pompare alimentare cu apa	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
	<b>Cap. 74.06 - Protectia mediului</b>	<b>14069.70</b>	<b>14069.70</b>	<b>14069.70</b>	<b>14069.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14069.70</b>	<b>6595.00</b>	<b>7474.70</b>		<b>2.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>7474.70</b>	<b>7474.70</b>	<b>7474.70</b>	<b>7474.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7474.70</b>	<b>0.00</b>	<b>7474.70</b>		<b>1.00</b>	
1	Extindere retea canalizare in Com. Gorgota	7474.70	7474.70	7474.70	7474.70	0.00	0.00	0.00	7474.70	0.00	7474.70	0.00	1.00	
<b>B.</b>	<b>Lucrari noi</b>	<b>6500.00</b>	<b>6500.00</b>	<b>6500.00</b>	<b>6500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500.00</b>	<b>6500.00</b>	<b>0.00</b>		<b>1.00</b>	
1	Extindere retele canalizare in Comuna Gorgota	6500.00	6500.00	6500.00	6500.00	0.00	0.00	0.00	6500.00	6500.00	0.00	0.00	1.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>95.00</b>	<b>95.00</b>	<b>95.00</b>	<b>95.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>95.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2018	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	Proiecte FEN	excedent An 2018		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
1	Modernizare statie pompare retea alimentare cu apa in Com.Gorgota	90.00	90.00	90.00	90.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	1.00	
2	Racordare la retea canalizare pe Drumuri Judetene Gorgota	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
	<b>Cap.84.03.01-Transporturi -Drumuri si poduri</b>	<b>2544.45</b>	<b>2544.45</b>	<b>2544.45</b>	<b>2544.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2544.45</b>	<b>220.00</b>	<b>2324.45</b>		<b>5.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>2529.45</b>	<b>2529.45</b>	<b>2529.45</b>	<b>2529.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2529.45</b>	<b>205.00</b>	<b>2324.45</b>	<b>0.00</b>	<b>4.00</b>	
1	Modernizare infrastructura rutiera	2324.45	2324.45	2324.45	2324.45	0.00	0.00	0.00	2324.45	0.00	2324.45		1.00	
2	Amenajare intersectie sens giratoriu DN1 Amenajare trotuare, parcuri si rigole betonate pentru scurgerea apei in comuna Gorgota -	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00		1.00	
3	etapa 1 Amenajare trotuare, parcuri si rigole betonate pentru scurgerea apei in comuna Gorgota -	140.00	140.00	140.00	140.00	0.00	0.00	0.00	140.00	140.00	0.00		1.00	
4	etapa 2	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00		1.00	
<b>B.</b>	<b>Lucrari noi</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	
1	Asfaltare drumuri locale	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	1.00	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>													

VIZAT C.F.P.P.

