



Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2017	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare 9=10+11+12	din care:				
										de la bug. local	Proiecte FEN	excedent An 2017		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	63.00	63.00	63.00	63.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00	1.00	
1	Sistem alarmare protectie civila	63.00	63.00	63.00	63.00	0.00	0.00	0.00	63.00	63.00	0.00		1.00	
	Cap.65.02- Invatamant.total din care:	3718.54	3718.54	3718.54	3718.54	0.00	0.00	0.00	3718.54	3015.00	703.54	0.00	1.00	
A.	Lucrari in continuare	3703.54	3703.54	3703.54	3703.54	0.00	0.00	0.00	3703.54	3000.00	703.54	0.00	1.00	
1	Construire Gradinita program prelungit Poenarii Apostoli	703.54	703.54	703.54	703.54	0.00	0.00	0.00	703.54	0.00	703.54		0.00	
2	Modernizare si extindere Scoala Potigrafu	3000.00	3000.00	3000.00	3000.00	0.00	0.00	0.00	3000.00	3000.00	0.00		1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	
	Modernizare automatizare porti acces Scoala Potigrafu	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cap.67.02-Cultura si sport	933.33	933.33	933.33	933.33	0.00	0.00	0.00	933.33	0.00	933.33	0.00	1.00	
A.	Lucrari in continuare	933.33	933.33	933.33	933.33	0.00	0.00	0.00	933.33	0.00	933.33	0.00	1.00	
1	Reabilitare, modernizare extindere Camin Cultural Potigrafu	933.33	933.33	933.33	933.33	0.00	0.00	0.00	933.33	0.00	933.33		1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap. 70.02 - Locuinte, servicii si dezvoltare publica	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
1	Sisteme iluminat stradal in Comuna Gorgota	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00		1.00	
	Cap. 74.06 - Protectia mediului	4998.64	4998.64	4998.64	4998.64	0.00	0.00	0.00	4998.64	2545.00	2453.64		2.00	
A.	Lucrari in continuare	2453.64	2453.64	2453.64	2453.64	0.00	0.00	0.00	2453.64	0.00	2453.64		1.00	
1	Extindere retea canalizare in Com. Gorgota	2453.64	2453.64	2453.64	2453.64	0.00	0.00	0.00	2453.64	0.00	2453.64	0.00	1.00	
B.	Lucrari noi	2380.00	2380.00	2380.00	2380.00	0.00	0.00	0.00	2380.00	2380.00	0.00		1.00	
1	Extindere retele canalizare in Comuna Gorgota	2380.00	2380.00	2380.00	2380.00	0.00	0.00	0.00	2380.00	2380.00	0.00	0.00	1.00	

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					Surse proprii	Excedent an 2017	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
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0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
<b>C.</b>	<b>Alte cheltuieli de investitii</b>	<b>165.00</b>	<b>165.00</b>	<b>165.00</b>	<b>165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.00</b>	<b>165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	
1	Modernizare statie pompare retea alimentare cu apa in Com.Gorgota	20.00	20.00	20.00	20.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	1.00	
2	Dotare cu generator statie epurare	145.00	145.00	145.00	145.00	0.00	0.00	0.00	145.00	145.00	0.00	0.00	1.00	
	<b>Cap.84.03.01-Transporturi -Drumuri si poduri</b>	<b>2365.41</b>	<b>2365.41</b>	<b>2365.41</b>	<b>2365.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2365.41</b>	<b>602.03</b>	<b>1763.38</b>		<b>3.00</b>	
<b>A.</b>	<b>Lucrari in continuare</b>	<b>2365.41</b>	<b>2365.41</b>	<b>2365.41</b>	<b>2365.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2365.41</b>	<b>602.03</b>	<b>1763.38</b>	<b>0.00</b>	<b>3.00</b>	
1	Modernizare infrastructura rutiera	1795.41	1795.41	1795.41	1795.41	0.00	0.00	0.00	1795.41	32.03	1763.38		1.00	
2	Amenajare intersectie sens giratoriu DN1	35.00	35.00	35.00	35.00	0.00	0.00	0.00	35.00	35.00	0.00		1.00	
3	Amenajare trotuare, parcare si rigole betonate pentru scurgerea apei in comuna Gorgota	535.00	535.00	535.00	535.00	0.00	0.00	0.00	535.00	535.00	0.00		1.00	
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>Alte cheltuieli de investitii</b>													

VIZAT C.F.P.P.

