

COMUNA GORGOTA

Nr. 6288 / 27.12.2016

Anexa nr. 1a

Ordonator principal de credite:
Primar, Dumitru Ionut Nicolae
Data: 21.12.2016

LISTA

obiectivelor de investitii pe anul 2016 cu finantare partiala sau integrala de la bugetul local

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.	
					Surse proprii	Excedent an 2015	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:					
										de la bug. local	transferuri bug. stat	excedent an 2015			
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14	
	TOTAL din care:	2243.26	2243.26	2243.26	2131.60	111.66	0.00	0.00	0.00	2243.26	2243.26	0.00	0.00	0.00	
A.	Lucrari in continuare	2133.66	2133.66	2133.66	2022.00	111.66	0.00	0.00	0.00	2133.66	2133.66	0.00	0.00	0.00	
B.	Lucrari noi	109.60	109.60	109.60	109.60	0.00	0.00	0.00	0.00	109.60	109.60	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Din TOTAL desfasurat, potrivit clasificatiei pe capitole bugetare														
	Cap. 51.02 - Autoritati publice														
	TOTAL - din care :	563.00	563.00	563.00	563.00	0.00	0.00	0.00	0.00	563.00	563.00	0.00	0.00	0.00	
A.	Lucrari in continuare	563.00	563.00	563.00	563.00	0.00	0.00	0.00	0.00	563.00	563.00	0.00	0.00	0.00	
1	Mansardare si modernizare sediu primarie	330.00	330.00	330.00	330.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	
2	Amenajare trotuare si parcare in satul Potigrafu	233.00	233.00	233.00	233.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00	0.00	0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Cap.65.02- Invatamant.total din care:	43.50	43.50	43.50	43.50	0.00	0.00	0.00	0.00	43.50	43.50	0.00	0.00	0.00	
B.	Lucrari noi	43.50	43.50	43.50	43.50	0.00	0.00	0.00	0.00	43.50	43.50	0.00	0.00	0.00	
1	Construire Gradinita program prelungit Poenarii Apostoli	43.50	43.50	43.50	43.50	0.00	0.00	0.00	0.00	43.50	43.50	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2015	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	transferuri bug. stat	excedent an 2015		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
	Cap.67.02-Cultura si sport	66.10	66.10	66.10	66.10	0.00	0.00	0.00	66.10	66.10	0.00		0.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrari noi	66.10	66.10	66.10	66.10	0.00	0.00	0.00	66.10	66.10	0.00		0.00	
1	Modernizare- mansardare Casa de Cultura Potigrafu	66.10	66.10	66.10	66.10	0.00	0.00	0.00	66.10	66.10	0.00		0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap. 70.02 - Locuinte, servicii si dezvoltare publica	1396.16	1396.16	1396.16	1284.50	111.66	0.00	0.00	1396.16	1396.16	0.00	0.00	0.00	
A.	Lucrari in continuare	1396.16	1396.16	1396.16	1284.50	111.66	0.00	0.00	1396.16	1396.16	0.00	0.00	0.00	
1	Sisteme iluminat stradal in Comuna Gorgota	247.10	247.10	247.10	247.10	0.00	0.00	0.00	247.10	247.10	0.00		0.00	
2	Extindere retea alimentare cu apa in Com.Gorgota	1149.06	1149.06	1149.06	1037.40	111.66			1149.06	1149.06		0.00		
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap. 74.02 - Protectia mediului	24.50	24.50	24.50	24.50	0.00	0.00	0.00	24.50	24.50	0.00		0.00	
A.	Lucrari in continuare	24.50	24.50	24.50	24.50	0.00	0.00	0.00	24.50	24.50	0.00		0.00	
1	Extindere retea canalizare in Com.Gorgota	24.50	24.50	24.50	24.50	0.00	0.00	0.00	24.50	24.50	0.00		0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap.84.02-Transporturi -Drumuri si poduri	150.00	150.00	150.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00		0.00	
A.	Lucrari in continuare	150.00	150.00	150.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00		0.00	
1	Asfaltare drumuri comunale	150.00	150.00	150.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00		0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	

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