

COMUNA GORGOTA

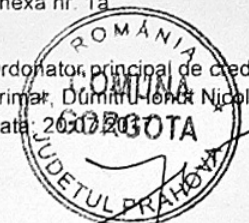
Nr. 5388 / 123.07.2014

Anexa nr. 1a

Ordonator principal de credite:

Primar, Dumitru Ionut Nicolae

Data: 20.07.2014



LISTA

obiectivelor de investitii pe anul 2017 cu finantare partiala sau integrala de la bugetul local

C+M MII LEI

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.	
					Surse proprii	Excedent an 2016	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:					
										de la bug. local	transferuri bug. stat	excedent An 2016			
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14	
	TOTAL	2386.22	2386.22	2386.22	2386.22	0.00	0.00	0.00	0.00	2386.22	2386.22	0.00	0.00	20.00	
	din care:														
A.	Lucrari in continuare	747.00	747.00	747.00	747.00	0.00	0.00	0.00	0.00	747.00	747.00	0.00	0.00	6.00	
B.	Lucrari noi	590.00	590.00	590.00	590.00	0.00	0.00	0.00	0.00	590.00	590.00	0.00	0.00	7.00	
C.	Alte cheltuieli de investitii	1049.22	1049.22	1049.22	1049.22	0.00	0.00	0.00	0.00	1049.22	1049.22	0.00	0.00	7.00	
	Din TOTAL desfasurat, potrivit clasificatiei pe capitole bugetare														
	Cap. 51.02 - Autoritati publice														
	TOTAL - din care :	766.00	766.00	766.00	766.00	0.00	0.00	0.00	0.00	766.00	766.00	0.00	0.00	4.00	
A.	Lucrari in continuare	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	
1	Mansardare si modernizare sediu primarie	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	746.00	746.00	746.00	746.00	0.00	0.00	0.00	0.00	746.00	746.00	0.00	0.00	4.00	
1	Achizitie microbuz scolar	240.00	240.00	240.00	240.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	1.00	
2	Achizitie buldoexcavator	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	1.00	
3	Achizitie teren piata agroalimentara	236.00	236.00	236.00	236.00	0.00	0.00	0.00	0.00	236.00	236.00	0.00	0.00	1.00	
4	Achizitie cladire cooperatie	250.00	250.00	250.00	250.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	1.00	
	Cap.61.02-Ordine publica.total din care:	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	1.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	1.00	

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					Surse proprii	Excedent an 2016	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug local	transferuri bug. stat.	excedent An 2016		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
1	Sistem alarmare protectie civila	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
	Cap.65.02- Invatamant.total din care:	356.72	356.72	356.72	356.72	0.00	0.00	0.00	356.72	356.72	0.00		4.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
B.	Lucrari noi	280.00	280.00	280.00	280.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00	3.00	
1	Construire Gradinita program prelungit Poenarii Apostoli	80.00	80.00	80.00	80.00	0.00	0.00	0.00	80.00	80.00	0.00		1.00	
2	Reparatii si modernizare Gradinita potigrafu	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
3	Reparatii si extindere Scoala Potigrafu	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
C.	Alte cheltuieli de investitii	76.72	76.72	76.72	76.72	0.00	0.00	0.00	76.72	76.72	0.00	0.00	1.00	
	Amenajare imprejmuire Scoala Potigrafu	76.72	76.72	76.72	76.72	0.00	0.00	0.00	76.72	76.72	0.00		1.00	
	Cap.67.02-Cultura si sport	110.00	110.00	110.00	110.00	0.00	0.00	0.00	110.00	110.00	0.00		2.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
B.	Lucrari noi	110.00	110.00	110.00	110.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00	2.00	
1	Reabilitare, modernizare extindere Camin Cultural Potigrafu	70.00	70.00	70.00	70.00	0.00	0.00	0.00	70.00	70.00	0.00		1.00	
2	Reamenajare baza sportiva	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	40.00	0.00		1.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap. 70.02 - Locuinte, servicii si dezvoltare publica	561.50	561.50	561.50	561.50	0.00	0.00	0.00	561.50	561.50	0.00	0.00	2.00	
A.	Lucrari in continuare	435.00	435.00	435.00	435.00	0.00	0.00	0.00	435.00	435.00	0.00	0.00	1.00	
1	Extindere retea alimentare cu apa in Com.Gorgota	435.00	435.00	435.00	435.00	0.00			435.00	435.00	0.00	0.00	1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	126.50	126.50	126.50	126.50	0.00	0.00	0.00	126.50	126.50	0.00	0.00	1.00	
	Sisteme iluminat stradal in Comuna Gorgota	126.50	126.50	126.50	126.50	0.00	0.00	0.00	126.50	126.50	0.00		1.00	
	Cap. 74.02 - Protectia mediului	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
A.	Lucrari in continuare	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
1	Extindere retea canalizare in Com.Gorgota	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	

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0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap.84.02-Transporturi -Drumuri si poduri	392.00	392.00	392.00	392.00	0.00	0.00	0.00	392.00	392.00	0.00		3.00	
A.	Lucrari in continuare	192.00	192.00	192.00	192.00	0.00	0.00	0.00	192.00	192.00	0.00		1.00	
1	Asfaltare Drumuri comunale	192.00	192.00	192.00	192.00	0.00	0.00	0.00	192.00	192.00	0.00		1.00	
B.	Lucrari noi	200.00	200.00	200.00	200.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	2.00	
1	Amenajare intersectie sens giratoriu DN1	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
2	Amenajare trotuare, parcuri si rigole betonate pentru scurgerea apei in comuna Gorgota	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
C.	Alte cheltuieli de investitii													

VIZAT C.F.P.P.

